

CERTIFICATE - CITY OF ROBINSON, Kansas 2010 Budget

To the Clerk of BROWN COUNTY, State of Kansas

We, the undersigned officers of

CITY OF ROBINSON

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2009 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness		4	0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	12-101a	5	92,000	9,526
FIRE EQUIPMENT	C.O. #221	6	40,000	11,055
SPECIAL LIABILITY	79-1951	7	0	0
EMPLOYEE BENEFITS	12-16,102	8	5,000	2,220
SPECIAL HIGHWAY	14-535	9	7,783	0
WATER	12-630a	10	40,000	0
ELECTRIC	12-630a	11	176,592	0
SEWER & REFUSE	12-2104	12	51,642	0
HOUSING GRANT		13	27,137	0
Total			440,154	22,801
Hearing Notice/Budget Summary		14		
Publication				
Charters/Election Questions				
Final Assessed Valuation				
Assisted by:				
State Use Only:	JAMES T SCHERER, CPA			
Received _____	109 SOUTH SIXTH			
Reviewed by _____	HIAWATHA, KS 66434			
Follow-up: Yes___No___	PH. 785-742-2531			
	FAX 785-742-7995			
Attest: _____, 2009	(If not assisted so state)			
County Clerk				Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		22,859
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		22,859
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		498
5. Increase in personal property for 2009		
5a. Personal property 2009	23,825	
5b. Personal property 2008	28,589	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009	23,825	
8. Total valuation adjustment (4 + 5c + 6d + 7)	24,323	
9. Total estimated valuation July 1, 2009	688,693	
10. Total valuation less valuation adjustment (9 - 8)		664,370
11. Factor for increase (8 divided by 10)		.03661
12. Amount of increase (11 times 3)		837
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		23,696
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		23,696

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	9,405	2,669	49	88	0
FIRE EQUIPMENT	11,098	3,149	58	103	0
SPECIAL LIABILITY	0	0	0	0	0
EMPLOYEE BENEFITS	2,356	668	12	22	0
	22,859	6,486	119	213	0

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds	Amount Outstandin	Due Date	Amount Due 2009		Amount Due 2010	
			Issued	1-1-2009	Interest/Principal	Interest	Principal	Interest	Principal
Other									
SEWER	LIFT	STATION			01/07 & 7/07				
01/07		02.85	180,000	179,000	01/07	4,845	1,000	4,560	1,000
				<u>179,000</u>		<u>4,845</u>	<u>1,000</u>	<u>4,560</u>	<u>1,000</u>

CITY OF ROBINSON
GENERAL FUND

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	81,787	99,207	57,189
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,641	9,400	0
DELINQUENT TAX	113	0	0
MOTOR VEHICLE TAX	942	1,042	2,669
16/20M Vehicle Tax	0	40	88
REC VEHICLE TAX	17	21	49
LOCAL SALES TAX	18,864	13,679	13,679
FRANCHISE TAX	7,688	8,000	8,000
MISCELLANEOUS	28,040	300	300
INTEREST INCOME	5,863	500	500
GRANTS	27,135	0	0
Total Receipts	92,303	32,982	25,285
Resources Available	174,090	132,189	82,474
Expenditures			
GENERAL ADMINISTRATION	74,883	75,000	75,000
CAPITAL OUTLAY	0	0	17,000
Total Expenditures	74,883	75,000	92,000
Unencumbered Cash Balance, Dec. 31	99,207	57,189	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			92,000
Tax Required			9,526
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			9,526

CITY OF ROBINSON
FIRE EQUIPMENT

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	42,476	48,436	25,635
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	8,434	11,000	0
DELINQUENT TAX	295	0	0
MOTOR VEHICLE TAX	2,549	2,454	3,149
16/20M Vehicle Tax	0	95	103
REC VEHICLE TAX	48	50	58
MISCELLANEOUS	474	0	0
INTEREST INCOME	883	0	0
CHARGES FOR SERVICES	6,000	3,600	0
Total Receipts	18,683	17,199	3,310
Resources Available	61,159	65,635	28,945
Expenditures			
FIRE DEPARTMENT	12,723	40,000	40,000
Total Expenditures	12,723	40,000	40,000
Unencumbered Cash Balance, Dec. 31	48,436	25,635	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			40,000
Tax Required			11,055
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			11,055

CITY OF ROBINSON
SPECIAL LIABILITY

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	7,020	0	0
MOTOR VEHICLE TAX	2,155	0	0
16/20M Vehicle Tax	40	0	0
REC VEHICLE TAX	169	0	0
Total Receipts	9,384	0	0
Resources Available	9,384	0	0
Expenditures			
INSURANCE	9,384	0	0
Total Expenditures	9,384	0	0
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0

CITY OF ROBINSON
EMPLOYEE BENEFITS

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	4,784	3,634	2,078
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,100	2,300	0
MOTOR VEHICLE TAX	339	609	668
16/20M Vehicle Tax	6	23	22
REC VEHICLE TAX	43	12	12
Total Receipts	2,488	2,944	702
Resources Available	7,272	6,578	2,780
Expenditures			
EMPLOYEE BENEFITS	3,638	4,500	5,000
Total Expenditures	3,638	4,500	5,000
Unencumbered Cash Balance, Dec. 31	3,634	2,078	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,000
Tax Required			2,220
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			2,220

CITY OF ROBINSON
SPECIAL HIGHWAY

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	12,015	783	783
Cancelled Prior Year Encumbrances	0		
Receipts			
STATE GAS TAX	5,738	7,000	7,000
Total Receipts	5,738	7,000	7,000
Resources Available	17,753	7,783	7,783
Expenditures			
STREETS	16,970	7,000	7,783
Total Expenditures	16,970	7,000	7,783
Unencumbered Cash Balance, Dec. 31	783	783	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	12,806	16,958	16,958
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	27,216	40,000	40,000
Total Receipts	27,216	40,000	40,000
Resources Available	40,022	56,958	56,958
Expenditures			
OPERATIONS	23,064	40,000	40,000
Total Expenditures	23,064	40,000	40,000
Unencumbered Cash Balance, Dec. 31	16,958	16,958	16,958

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	111,050	144,638	108,046
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	1,200	0	0
CHARGES FOR SERVICES	124,021	140,000	140,000
Total Receipts	125,221	140,000	140,000
Resources Available	236,271	284,638	248,046
Expenditures			
OPERATIONS	91,633	150,000	150,000
CAPITAL OUTLAY	0	26,592	26,592
Total Expenditures	91,633	176,592	176,592
Unencumbered Cash Balance, Dec. 31	144,638	108,046	71,454

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	60,751	57,243	45,601
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES FOR SERVICES	36,041	40,000	40,000
Total Receipts	36,041	40,000	40,000
Resources Available	96,792	97,243	85,601
Expenditures			
OPERATIONS	39,549	40,000	40,000
DEBT SERVICE	0	11,642	11,642
Total Expenditures	39,549	51,642	51,642
Unencumbered Cash Balance, Dec. 31	57,243	45,601	33,959

CITY OF ROBINSON
HOUSING GRANT

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	25,345	27,137	27,137
Cancelled Prior Year Encumbrances	0		
Receipts			
MISCELLANEOUS	2,949	0	0
Total Receipts	2,949	0	0
Resources Available	28,294	27,137	27,137
Expenditures			
OPERATIONS	1,157	0	0
CAPITAL OUTLAY	0	0	27,137
Total Expenditures	1,157	0	27,137
Unencumbered Cash Balance, Dec. 31	27,137	27,137	0

NOTICE OF HEARING 2010 Budget

The governing body of CITY OF ROBINSON will meet on the
10th day of August, 2009 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	74,883	5.588	75,000	13.573	92,000	9,526	13.832
FIRE EQUIPMENT	12,723	13.166	40,000	16.016	40,000	11,055	16.052
SPECIAL LIABILITY	9,384	10.996	0		0	0	.000
EMPLOYEE BENEFITS	3,638	3.268	4,500	3.400	5,000	2,220	3.223
SPECIAL HIGHWAY	16,970		7,000		7,783	0	.000
WATER	23,064		40,000		40,000	0	.000
ELECTRIC	91,633		176,592		176,592	0	.000
SEWER & REFUSE	39,549		51,642		51,642	0	.000
HOUSING GRANT	1,157		0		27,137	0	.000
Totals	273,001	33.018	394,734	32.989	440,154	22,801	33.107
Less: Transfers	0		0		0		
Net Expenditures	273,001		394,734		440,154		
Total Tax Levied	22,814		22,859				
Assessed Valuation		700,013		692,936		688,693	

	Outstanding Indebtedness, January 1,		
	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	180,000	180,000	179,000
Other Debt	0	0	0
Total	180,000	180,000	179,000

Clerk

ORDINANCE NO. _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE
CITY OF ROBINSON

WHEREAS, the CITY OF ROBINSON must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF ROBINSON:

Section One. In accordance with state law, the CITY OF ROBINSON has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2009.

Mayor

ATTEST:

City Clerk

[SEAL]

(Must be published and publication attached to budget)